

**Table 2**  
**President's Malaria Initiative - Liberia**  
**Planned Obligations for FY 2012**  
**Revised May 2012**

Proposed Activity	Mechanism	Budget		Geographical area	Description	Reprogramming Changes
		Total \$	Commodity \$			
<b>PREVENTION</b>						
<b>Insecticide Treated Nets</b>						
Procure LLINs	Deliver TO3	0	0	Nationwide	Procure 150,000 LLINs for distribution during campaigns, in health facilities and/or community-based systems	(802,500)
Distribution of LLINs	NMCP	0	0	Nationwide	Distribution of LLINs, training and supervision	(250,000)
Qualitative LLIN distribution survey	Networks	60,000	0	Nationwide	Research effort to identify causes and outstanding challenges contributing to the slow uptake of LLIN ownership	60,000
<b>SUBTOTAL ITNs</b>		<b>60,000</b>	<b>0</b>			
<b>Indoor Residual Spraying &amp; Other Vector Control Measures</b>						
Indoor residual spraying	IRS2 IQC (Abt Associates)	3,200,000	3,200,000	Selected areas based on need, projected effectiveness and insecticide resistance levels	Spray 80,000 households with pyrethroids and carbamates. Costs include BCC in support of IRS.	(500,000)
Increase entomology capacity	Abt Associates	75,000		NMCP	Provide training, equipment and supplies for NMCP entomology technicians	Partner was TBD
Insecticide resistance monitoring	IRS2 IQC (Abt Associates)	43,000		IRS Target areas	Continue insecticide resistance monitoring at four sites	(2,000)
Technical assistance	CDC	24,200		NMCP	Two visits to monitor planning and implementation of vector control activities	
Environmental monitoring	GEMS	32,000		IRS target areas	Assist NMCP in the conduct of an independent environmental monitoring and compliance inspection	2,000 Partner was TBD
<b>SUBTOTAL IRS</b>		<b>3,374,200</b>	<b>3,200,000</b>			
<b>Intermittent Preventive Treatment in Pregnancy</b>						
Pre-service for MIP	RBHS	150,000		Nationwide	Continue training in MIP in selected pre-service nursing, medical and midwifery schools.	Partner was New Mechanism
In-service training of HCWs	MOHSW/FARA	150,000		USAID Counties	Continue training in MIP in-service training and supervision of health workers.	Partner was New Mechanism
Support orientation workshops in prevention and control of MIP	MOHSW/FARA	150,000		USAID Counties	Support orientation workshops for traditional midwives and CHVs in prevention and treatment of MIP	Partner was New Mechanism
Technical assistance	CDC	12,100		Nationwide	Technical assistance to monitor and support MIP activities in country from CDC	
<b>SUBTOTAL IPTp</b>		<b>462,100</b>	<b>0</b>			
<b>TOTAL PREVENTION</b>		<b>3,836,300</b>	<b>3,200,000</b>			

CASE MANAGEMENT						
<b>Diagnosis</b>						
RDT procurement	Deliver TO7	1,800,000	1,800,000	Nationwide	Procure 2.5 million RDTs to fill gap	Partner was Deliver TO3
Laboratory supplies	Deliver TO7	50,000	50,000	Nationwide	Procure laboratory supplies for microscopy, including reagents and others for health facilities	Partner was Deliver TO3
Support national lab	New RFA (follow-on to IMaD)	100,000		Monrovia	Support NMCP/MOHSW to strengthen the national reference laboratory, in collaboration with other donors by providing equipment such as microscopes, reagents, and computers.	Partner was TBD
Refresher training and supportive supervision	New RFA (follow-on to IMaD)	100,000		Nationwide	Refresher training laboratory technicians in malaria diagnostics	Partner was TBD
Support capacity development in health facilities	MOHSW/ FARA	150,000		Nationwide	Continue support health facilities for early and accurate diagnosis of malaria cases	Partner was New Mechanism
Technical assistance	CDC	12,100		NMCP	Technical assistance provided to assess and support malaria diagnostic activities	
<b>SUBTOTAL -- Diagnosis</b>		<b>2,212,100</b>	<b>1,850,000</b>			
<b>Treatment &amp; Pharmaceutical Management</b>						
ACT procurement	Deliver TO7	1,173,500	1,173,500	Nationwide	Procure 2,350,000 ACT doses for private sector, public and community	Partner was Deliver TO3
Severe malaria meds	Deliver TO7	200,000	200,000	Nationwide	Procure 150,000 treatments for severe malaria	Partner was Deliver TO3
Support capacity development for appropriate and prompt treatment of malaria	MOHSW/ FARA	850,000		Nationwide	Continue support for appropriate and prompt treatment and early referral of malaria cases including pre-service and in-service training for health workers, CHVs and health supervisors	Partner was New Mechanism
Support iCCM	MOHSW/ FARA	300,000		USAID Counties	Support the roll out of community case management of malaria in focus districts	Partner was MOHSW
Drug quality	USP	100,000		Nationwide	To monitor the quality of antimalarials.	
Private sector case management	SIAPS	263,500		Nationwide	Support the implementation of private sector cases management through training activities, supervision and implementation of costs and logistics mechanisms	(50,000)
Supply chain management	Deliver TO7	750,000		Nationwide	Support NMCP/MOHSW to strengthen the drug management system capacity, including development of drug financing, registration, logistics, information systems, supervision, forecasting and warehousing plans at central level for public and private sector	Partner was Deliver TO3 50,000
Supply chain management (District level)	Deliver T07	250,000		Nationwide	Support NMCP/MOHSW to strengthen the drug management system capacity, including development of drug financing, registration, logistics,	Partner was SIAPS

					information systems, supervision, forecasting and warehousing plans at district level.	
<b>SUBTOTAL - Treatment &amp; Pharmaceutical Management</b>		<b>3,887,000</b>	<b>1,373,500</b>			
<b>TOTAL CASE MANAGEMENT</b>		<b>6,099,100</b>	<b>3,223,500</b>			
<b>CAPACITY BUILDING</b>						
Capacity building	RBHS	50,000			Strengthening supportive supervision and management of the NMCP for operational support and capacity building of NMCP	Partner was NMCP
<b>TOTAL CAPACITY BUILDING</b>		<b>50,000</b>	<b>0</b>			
<b>BEHAVIOR CHANGE AND COMMUNICATION</b>						
BCC for ITNs, IPTp and case management	RBHS	640,000		Nationwide	Implement an integrated communication campaign to promote all aspects of malaria interventions. It will support year-long IEC/BCC at community level to assist NMCP to promote correct and consistent use of LLINs, particularly by pregnant women and children under-five, using mixed media including school children. Post-distribution follow up to verify hanging of LLINs is also to be included. Support broad communication strategy of NMCP on dangers of malaria, the need for prompt referral to health facilities, and current drug policy, and MIP, targeting HCWs and general public. IRS BCC is included in IRS costs.	Partner was New Mechanism (60,000)
<b>TOTAL BCC</b>		<b>640,000</b>	<b>0</b>			
<b>MONITORING AND EVALUATION</b>						
DHS	Macro	0		Nationwide	Support DHS with Malaria Component	(300,000)
End-use tool & rational use	SIAPS	100,000		Nationwide	To support NMCP in the implementation of End-Use Verification Tool	
Malaria program review	MOHSW/FARA	30,000		Monrovia	Support NMCP to conduct its annual malaria program review.	Partner was TBD
Supportive supervision of activities	MOHSW/FARA	152,500		Nationwide	Support NMCP to conduct supervisory activities	52,500 Partner was NMCP
Technical assistance	CDC	12,100		NMCP	Provide technical assistance in monitoring and evaluation	
<b>TOTAL - M &amp; E</b>		<b>294,600</b>	<b>0</b>			
<b>STAFFING AND ADMINISTRATION</b>						
<b>TOTAL - STAFFING AND ADMIN</b>		<b>1,020,000</b>	<b>0</b>			
<b>GRAND TOTAL</b>		<b>12,000,000</b>	<b>6,423,5000</b>			