

Table 2
President's Malaria Initiative — Angola Planned Obligations for FY10 (\$)

Planned Activity	Mechanism	Budget (<i>commodities</i>)	Geographic Area	Description of Activity	Relation to Interventions
PREVENTIVE ACTIVITIES					
Procurement of LLINs for routine distribution via ANC and EPI	Grant to UNICEF	4,000,000 (3,070,000)	Nationwide	Purchase/distribution of 384,000 LLINs to pregnant women/children <5 through clinics, outreach programs, child health days, routine distribution, including BCC/IEC and tracking	ITNs
Procurement and distribution of LLINs for rapid scale-up with municipal campaigns	DELIVER/NGOs	6,595,000 (5,012,000)	9 provinces with PMI-funded NGOs	Purchase/distribution of 633,000 LLINs for increased population coverage	ITNs
Commercial sales for LLINs	TBD	500,000	Nationwide	Integrated IEC/BCC related to ITNs	Malaria prevention and control
LLINs durability study	CDC	50,000	Uige, Kwanza Sul, & Malange Provinces	Assist in implementation of three-province study to gather data on LLIN longevity and durability; also provide technical assistance with evaluation	ITNs
Indoor residual spraying	IRS IQC Global Task Order	5,000,000 (2,500,000)	Huila, Huambo, and Cunene Provinces	Procurement of insecticide, spray equipment/supplies to spray 160,000 households; pre- and post-campaign surveys including entomologic monitoring	IRS

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Entomologic monitoring and insecticide resistance testing	CDC	37,500	Luanda, Huila, Huambo & Cunene Provinces	Technical assistance visit for entomologic monitoring & resistance testing in NMCP; includes support for specific reagents and other laboratory diagnostic materials	IRS
SUBTOTAL: Preventive Activities		16,182,500 (10,582,000)			
CASE MANAGEMENT ACTIVITIES					
Procurement of microscopes/laboratory supplies	DELIVER	300,000 (300,000)	Nationwide	Procurement of laboratory diagnostic equipment, reagents and supplies including 25 microscopes	Case management
Procurement of RDTs	DELIVER	360,000 (360,000)	Nationwide	Procure 600,000 RDTs	Case management
Facilitate training, supervision and quality control of malaria laboratory diagnosis	World Learning	300,000	Nationwide	Facilitate technical assistance by National Institute for Public Health on quality control of laboratory diagnosis (microscopy and RDTs)	Case management
Technical support for laboratory training	CDC	50,000 (CDC TDYs)	Nationwide	Providing assistance to in-country partners in the correct use of laboratory diagnostic test results	Diagnosis and treatment
Procurement of artemether-lumefantrine for public sector and private sector pilot	DELIVER	4,825,000 (4,825,000)	Nationwide	Purchase of artemether-lumefantrine and other antimalarial drugs as needed	ACTs

Planned Activity	Mechanism	Budget (<i>commodities</i>)	Geographic Area	Description of Activity	Relation to Interventions
Technical assistance for import/clearance, distribution and management of ACTs	DELIVER	150,000	Nationwide	Provide assistance in clearance and initial distribution from port of entry through central medical stores	ACTs
Continue pilot implementation of ACTs in private sector	Mentor	250,000	Huambo	Final year for pilot of artemether-lumefantrine in private sector with possible expansion to additional municipalities	Case management
Strengthen Ministry of Health antimalarial drug management system	SPS	600,000	Nationwide	Strengthen pharmaceutical mgmt. related to antimalarial drugs including regular supervision, Provincial training of pharmacists, assist with printing case management documents	ACTs
Support to NGOs/FBOs	Sub-grant to NGOs/FBOs through World Learning	4,325,000	8 provinces	Implement ACT treatment of malaria in areas not currently served by the MoH and include IEC/BCC related to ACTs, ITNS, IPTp in the same areas	Diagnosis and treatment
SUBTOTAL: Case Management		11,160,000 (5,485,000)			
OTHER ACTIVITIES					
Facilitate improved case management through training in collaboration with NMCP	SES	1,200,000	Luanda, Lunda Norte and Cunene Provinces	Implement ACTs in areas of Lunda Norte and Cunene not currently served by MoH together with IEC/BCC related to ACTs, ITNS, and IPTp. Promote correct use of laboratory diagnostic test	Diagnosis and treatment

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				results and rational administration of antimalarial drugs to patients in Luanda	
Epidemic preparedness and response	WHO	500,000	Huila, Cunene, Namibe, Kwando Kubango Provinces	In collaboration with the RTI, continue to develop/establish an early warning system and build provincial capacity to respond to malaria epidemics, stockpile of insecticides, ACTs, and RDTs to respond to epidemics	Epidemic response
Malaria Partners' Forum	TBD	35,000	Nationwide	Continued administrative support for secretariat of Malaria Partners' Forum	Coordination of malaria partners
Health systems assessment	USAID	50,000	Nationwide	PMI-contribution to a USAID-supported comprehensive five-year health system assessment	M&E
Facilitation of provincial level supervision by NMCP through NGOs	TBD	400,000	Nationwide	Strengthen NMCP capacity to supervise malaria activities at provincial level	Case management
SUBTOTAL: Other Activities		2,185,000			
MONITORING AND EVALUATION					
Malaria Indicator Survey 2010	ORC Macro	3,000,000	Nationwide	Initial planning for 2010 MIS with expanded sample size	M&E

Planned Activity	Mechanism	Budget (commodities)	Geographic Area	Description of Activity	Relation to Interventions
End-use verification	SPS	100,000	Nationwide	Quarterly monitoring of commodity availability and use at health facility level	M&E
Impact Evaluation	TBD	100,000	Nationwide	Coordinate with NMCP and provide technical assistance for activities surrounding the development and implementation strategy of Impact Evaluation	M&E
Technical assistance for routine monitoring and evaluation	CDC	12,500 (CDC TDY)	Nationwide	Routine monitoring and evaluation to strengthen capacity of NMCP and INSP	M&E
SUBTOTAL: Monitoring and Evaluation		3,212,500			
IN-COUNTRY MANAGEMENT AND ADMINISTRATION					
In-country staff; administrative expenses	CDC/USAID	2,760,000	Nationwide	Staffing and general administrative support for PMI	All interventions
SUBTOTAL: Management/Admin.		2,760,000			
GRAND TOTAL		35,500,000 (16,067,000)		<i>Commodities represent 45% of total budget</i>	