

**PMI-Kenya FY2009 MOP
Year 2: Table 2**

Proposed Activity	Mechanism	Total Budget	Commodities	Geographic area	Description of Activity
IPTp					
SP distribution through ITN systems	HCM (PSI)	\$56,000	\$0	Nationwide	Review MIP messages with the DOMC to ensure effective support for overall MIP activities.
IPTp Community Training and IEC	ACCESS	\$300,000	\$0	17 districts	Community sensitization and IEC for prevention and treatment of malaria in pregnancy (MIP) with a focus on improving IPTp uptake.
HCW Training at facilities	ACCESS	\$524,000	\$0	29 districts	Training and supervision of health workers to enable efficient IPTp provision and to generally improve prevention and treatment of MIP
	ACCESS	\$100,000	\$0	29 districts	Provide TA at national level to coordinate the training
Subtotal		\$980,000	\$0		
ITNs					
Purchase of LLINs	DELIVER TO3	\$4,750,000	\$4,750,000	Nationwide	Purchase of 670,000 LLINs to fill in annual gap and program support
Support to free LLIN distribution	HCM (PSI)	\$500,000	\$0	Nationwide	Program support for logistics, promotion, and management of routine LLIN distribution
Integrated IEC/BCC	C-CHANGE	\$500,000	\$0	Nationwide	Integrated malaria BCC and IEC community messaging
Subtotal		\$5,750,000	\$4,750,000		
IRS					
IRS implementation and management	IRS IQC--TO 2	\$3,500,000	\$1,300,000	3 districts	Support IRS for 300,000 households in 3 districts
IRS TA to DOMC	IRS IQC--TO 2	\$190,800	\$0		TA for GoK IRS 2010 spray campaign including supervision and training
	CDC IAA	\$24,200	\$0		Provide TA to refine DOMC IRS strategy and GF grant
Procurement of Personal Protective Equipment for MOH IRS Districts	IRS IQC--TO 2	\$500,000	\$500,000		Support Kenya MOH IRS operations by purchasing PPE for sprayers
Surveillance in IRS Districts	CDC IAA	\$150,800	\$0	4 districts	CDC-KEMRI: Enhanced epidemiological surveillance and monitoring to document IRS effectiveness in both endemic and epidemic areas

	CDC IAA	\$24,200	\$0	4 districts	CDC-Atlanta Surveillance of Malaria morbidity in IRS Districts
Entomological monitoring	CDC IAA	\$150,000	\$0	10 Sites in Western Kenya	CDC-KEMRI, conduct insecticide monitoring resistance
Subtotal		\$4,540,000	\$1,800,000		
Case Management					
Purchase AL, SP and severe malaria drugs	DELIVER TO3	\$4,500,000	\$4,500,000	Nationwide	Purchase up to 4 million treatments of AL and additional SP, severe malaria drugs to help fill annual gap
Case Management Training	SPS	\$606,000	\$0	Nationwide	Training for treatment policy, role-out
Pre-Service Curriculum Development	ACCESS	\$100,000	\$0	Nationwide	Pre-Service curriculum development for ACT and MIP policy and Practices
TA for supply chain management and in country redistribution	SPS	\$750,000	\$0	Nationwide	TA for Supply Chain (\$350,000) and In-country redistribution of AL (\$400,000)
Drug quality strengthening through procurement of Minilabs, training and database	USP DQI	\$100,000	\$0	Nationwide	5 minilabs procured with at least 20 technicians trained; database for tracking drug quality developed
Training in malaria laboratory diagnosis	MVDP (Walter Reed) and TBD	\$320,000	\$0	Nationwide	Training of trainers and cascade training for lab technicians in malaria diagnosis, supervision and material support
QA/QC Diagnostics	IMaD	\$300,000	\$0	Nationwide	Strengthening QA/QC system for microscopy
Subtotal		\$6,676,000	\$4,500,000		
M&E					
CDC TDY Support	CDC IAA	\$24,200	\$0	2-4 districts	CDC-Atlanta TDY TA support for M&E Implementation
In vivo drug efficacy testing linked to sentinel sites	MVDP (Walter Reed)	\$50,000	\$0	district level	ACT drug efficacy monitoring <i>in vivo</i>
HMIS Support	SPS	\$50,000	\$0	Nationwide	Support of reporting and supervision at health facilities
Investigation of causes of deaths from health facilities relative to DSS	CDC IAA	\$75,000	\$0	district-level, population of 135,000	Working with KEMRI, will measure of impact indicators and validation of other data sources
Support for dissemination of M&E data through	MEASURE Evaluation	\$35,000	\$0	4 districts	Support for dissemination of M&E data through an annual meeting, quarterly reports, briefs for policy makers and journalists and the DOMC website

Support for efficient implementation of the national malaria M&E plan and effective use of data	MEASURE Evaluation	\$175,800	\$0	Nationwide	Provide technical assistance to the DOMC to support and increase its capacity to implement the national malaria M&E plan and use findings appropriately and conduct an annual analysis and presentation of national and sub-national level data to demonstrate progress.
Subtotal		\$410,000	\$0		
Staffing and Administration					
In country Staffing	USAID/CDC	\$1,144,000	\$0	Nairobi	Support in-country staff managing PMI Program
Subtotal		\$1,144,000	\$0		
Other					
Support/TA assistance to DOMC reporting systems and supervision on M&E and AL rollout	SPS	\$200,000	\$0	Nationwide	Support to DOMC for supervision, reporting systems, TA and supervision for M&E and AL rollout
Subtotal		\$200,000	\$0		
GRAND TOTAL		\$19,700,000	\$11,050,000		